



International Community Foundation

2018 ANNUAL REPORT





Meaningful Giving. **Inspired Change.**

The International Community Foundation seeks to inspire charitable giving by U.S. donors, particularly those with an interest in northwest Mexico and Latin America, to strengthen civil society and promote sustainable communities beyond U.S. borders.

www.icfdn.org



Jackie Meyer, Board Chair, and ICF President and CEO, Anne McEnany.

Dear ICF Donors and Friends,

This year, we want to celebrate our donor community, which has been both committed and invested in addressing the needs of underserved communities and vulnerable natural habitats.

Our work is both broad and deep. First, we support hundreds of educational, cultural, environmental, and health-related projects and programs – all implemented by local organizations. In fact, we are proud to report that, in fiscal year 2018, ICF granted over \$10.8 million to 270 organizations in Latin America and the Caribbean.

Next, ICF supports these organizations by sharing its programmatic expertise and geographic networks, helping to build strong organizations, and convening grantees to work together to resolve complex issues.

In the following pages, we highlight a few initiatives that ICF supported last year that we believe will make a real impact in the lives and well-being of local residents throughout our grantmaking area.


Finally, ICF has remained responsive to urgent demands. After hurricanes and earthquakes struck Mexico last year, ICF made disaster relief a priority, granting over \$750,000 to rehabilitate the region. We also responded in Barbuda to help that island recover from the devastating Hurricane Irma.

We are incredibly grateful for the support that ICF's committed donors provide to local organizations, projects, and catastrophic events like those described above and in the following pages. Our impact would not be possible without the dedication and steady funding you offer.

We hope that you will join us very soon – in our offices, on a site visit, at a workshop, or at one of our many events throughout the year. We are eager to introduce you to the inspiring work of individuals and organizations dedicating to improving the lives, communities, and ecosystems that we all depend on.

We look forward to hearing from you very soon! And again, thank you, for your support.

Sincerely,


Anne McEnany
ICF President & CEO


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International Community Foundation Team

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L/R: Eliza Brennan, Angélica Leyva, Alana Ortez, Gaby González, Marisa Quiroz, Anne McEnany, Lety Martínez, and Yamileth Carrillo. **Not pictured:** Elizabeth Corrow, Cynthia Wickerink, Juliana Campos, Andre Dungee, Cailyn Etgen, and Andrea Osorio.

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Our Core Values



Commitment

To honor our donors and their vision to create sustainable communities throughout Mexico and Latin America. We respond effectively to the challenges and opportunities present in the region today and in the future.

Expertise and Knowledge

To make good decisions based on our technical, programmatic, and local expertise that will give our investments the best chance of success. We will share this knowledge widely, encouraging participation and new ideas from donors, grantees, and other partners.

Integrity

To uphold the highest possible standards in international grantmaking. We honor donor intent and privacy commitments. We integrate a high level of ethics, integrity and transparency in all of our work.

Stewardship

To create lasting improvements in education, health, and the environment in Mexico and Latin America that also result in stronger civil society organizations, better managed marine and terrestrial ecosystems, healthier communities, and effective education systems. We safeguard donor intent and the resources entrusted to us.

Collaboration

To transform passion into results through strategic partnerships, teamwork, and pooling of resources.

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"Working with ICF has been very enriching as they share our idea of working with local organizations and supporting community work. ICF does an incredible job of supporting and monitoring the organizations that are part of its network. Collaborating with this Foundation is an opportunity for growth."

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"We have spent some of our best family times together in Cabo and, over time, we have become more aware of the challenges of this growing area. Our family foundation turned to ICF to send small grants that help children with the basics - a safe home, nutritious food and a good education. We couldn't have done it without ICF's guidance!"

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" We are able to be in the business of philanthropy, of being able to contribute in this way to the important work being done to protect and preserve some of the most amazing landscapes on Earth. We believe in developing long-term relationships with our grantees that allow us to build trust in their abilities and instincts."

The expertise of the ICF Team is an incredible asset and helps us immensely in our grant-making in Mexico. They provide extensive knowledge of environmental conservation and of the related landscape in Mexico and apply that knowledge to provide trusted advice. ICF focuses on on a very special part of the world. This commitment to Baja California and Mexico allows them to focus on building strong communities and healthy natural spaces."

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“The Eudist Home for Girls Endowment Fund is pleased and honored to have been the inaugural fund at ICF. Because of the careful management of the investments by the International Community Foundation's staff and the generosity of our many donors, I am pleased that our fund has grown substantially over the years and can now provide significant support and stability for our beneficiaries and the girls and young women they care for at Eudist Homes across Mexico.”

DEACON JOE SANTEN
TRUSTEE OF THE
EUDIST HOME FOR GIRLS
ENDOWMENT FUND AT ICF

ICF 2018 Donors



"The Latina Giving Circle's partnership with ICF has been an engine of our Circle's growth and success. Together we catalyzed nearly \$50,000 in giving to groups that are confronting the challenges and trauma of family separation policies. Thanks to ICF's nomination, the Latina Giving Circle is being honored by the San Diego Chapter of AFP as outstanding grantmaker of the year. Partnering with ICF has been the best thing we have done for our organization. ICF truly cares about our members, our model, our culture, and our vision, and has supported us every step of the way."

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WHERE TO GIVE

ICF can connect you with the nonprofit organizations and community programs that match your areas of interest and will make the best use of your investment.

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environment

San Quintín: A Flourishing Region

For many years, the San Quintín region of Baja California, Mexico has been known for its natural beauty. It is, however, also home to a unique coastal wildlife habitat that rivals California's coastal zones.

With its abundant flora and fauna, this region naturally drew the attention of

conservation and research organizations such as Terra Peninsular, A.C. and the San Diego Natural History Museum ("The Nat").

This year, both organizations jointly rediscovered the San Quintín Kangaroo Rat. This mammal was last seen in 1986 and placed on the Mexico endangered species list in 1994. The small kangaroo rat gets its name from its powerful hind feet, which

allow it to propel itself forward like a kangaroo. This small and fierce mammal was found by researchers from "The Nat" on two certified conservation reserves owned and managed by Terra Peninsular.

"The Nat" published these findings in its recent *"Biodiversity and Conservation Report"* and will continue its partnership with Terra Peninsular to use research outcomes for strategic conservation plans in the region.



ICF works with Jiji Foundation and other donors to support Terra Peninsular A.C. and the San Diego Natural History Museum to protect the natural ecosystems of the B.C. peninsula.

Photo: Sula Vanderplank



\$4.86M total environment grants in FY2018 to **102 organizations** for research, enforcement, protected areas management, and environmental education.

health

Fighting Dengue and Zika

Every year, from August to mid-October, Baja California Sur (BCS) turns into a green desert oasis as the Pacific coast of Mexico experiences its tropical storm season. Along with rain comes an abundance of mosquitos, bringing along the threat of vector-borne diseases like dengue, chikungunya and Zika.

In 2013 and 2014, close to 4,000 cases of dengue were registered in La Paz, BCS, alone, including many ICF grantees who acted as first responders during Hurricane Odile.

In response, ICF's donor, Christy Walton, charged ICF with finding a solution that

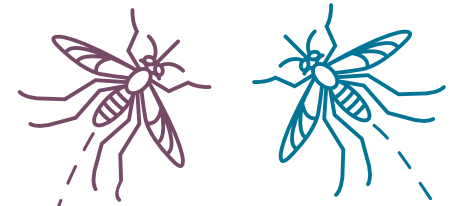
would address this public health concern. After a year of research, ICF knew they had found the right fit with the **World Mosquito Program (WMP)** at Monash University in Australia.

WMP uses Wolbachia, a safe and natural bacteria, to reduce the ability of *Aedes aegypti* mosquitoes to transmit viruses to humans. Unlike most vector-control initiatives, WMP's method is natural, self-sustaining, and poses no risks to the ecosystem or human health.

Thanks to the generous financial backing provided by Mrs. Walton's Candeco Fund at ICF, WMP has set up shop in La Paz, initiating the first intervention of its kind in all of Mexico. Once this innovative approach proves successful in La Paz, ICF will work with other donors to help replicate this public/private joint investment throughout the state and beyond.



Photo: World Mosquito Program



40%
of the world's population is in danger of contracting dengue.

Every **4 min**
there is a new case of chikungunya confirmed in the world.

During 2013 and 2014
3,806
cases of dengue were registered in La Paz, B.C.S.



\$1.12M total health grants in FY2018 to **44 organizations** for research, health services, education, and preventative care.



education

Local Nonprofit Opens Doors to High Quality Education in Todos Santos

Like many towns throughout the Baja California peninsula, the fishing village of Todos Santos has experienced rapid development in recent years. While growth has brought new economic opportunities to local families, the local school system has not kept up with innovations that future generations need to excel.

Recognizing this challenge, the **Palapa Society of Todos Santos, A.C** embarked on a mission to establish a new secondary

school that would provide local middle and high-school students with the high-quality education and 21st century skills needed to seize new opportunities and improve their quality of life.

After two years of fundraising, planning and constructing the building, and obtaining certification, the new Palapa School opened its doors in August 2017. In its inaugural school year, 40 seventh and eighth grade students benefitted from the

school's rigorous curriculum and state-of-the-art facilities. This helped the Palapa students surpass the national average educational outcomes.

To make this quality education accessible to all, the Palapa Society also offers 90 scholarships for students to attend public school and their renowned English classes for children and adults. Additionally, the Palapa Society operates two bilingual libraries, open to the public.



Photo: Palapa Society of Todos Santos, A.C.

The ICF team worked with David and Cindy Higgins to structure a \$1.25 million gift to design, construct and launch the Palapa School in 2016-2017. Since this initial commitment, ICF has received gifts from hundreds of donors to benefit the students of Todos Santos through the Palapa School and the Palapa Society's programs.



\$2.08M total education grants in FY2018

to **40 organizations** in Mexico offering after-school programs, curriculum improvements, scholarships, training, libraries, and orphanages.

MEXICO DISASTER RELIEF

In September 2017, five states in central Mexico including Mexico City were shaken by record-breaking earthquakes, leaving thousands of families homeless and destabilizing the economy in the affected regions. Here's a closer look at how ICF responded to the crisis, thanks to the generosity of 1,500+ donors from all over the world:

In regions affected by Earthquakes:

12 orgs



\$860,270 Dollars raised

1,500+ Donors

24 Grants

3 Medical brigades

758 Homes being rebuilt

500+ Students granted scholarships after their school was damaged

15 Temporary classrooms built to serve **400+** students

12 Filters (**12 Mesitas Azules**) have been installed in **12** Community spaces.



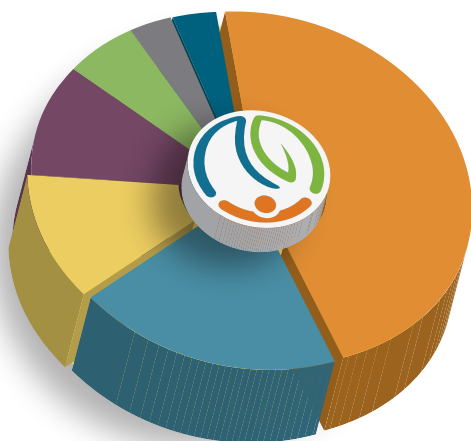
Meaningful Giving. Inspired Change.

#ICFDN
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Financials FY2018

International Community Foundation
 CONSOLIDATED STATEMENT OF FINANCIAL POSITION JUNE 30, 2018
 (With summarized financial information for Fiscal Year 2017)

	2018	2017
Assets		
Cash and cash equivalents	\$ 5,265,388	\$ 5,877,941
Accounts receivable:		
Contributions	274,948	39,096
Other	4,000	5,203
Deposits & prepaid expenses	34,932	24,195
Program related investment	469,149	224,413
Property and equipment	2,919,165	2,903,563
Investments	16,303,223	15,221,776
Total assets	\$ 25,270,805	\$ 24,296,187
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 180,403	\$ 189,931
Grants payable	2,078,674	2,022,285
Total liabilities	\$ 2,259,077	\$ 2,212,216
Net assets:		
Unrestricted	8,956,619	9,937,318
Temporarily Restricted	6,855,455	5,946,999
Permanently Restricted	7,199,654	6,199,654
Total net assets	\$ 23,011,728	\$ 22,083,971
Total liabilities and net assets	\$ 25,270,805	\$ 24,296,187



2018 ICF GRANTS BY AREA

Environment	46.0%
Education	19.7%
Disaster Relief	11.3%
Health & Human Services	10.6%
Arts & Culture	5.7%
Civic Engagement	3.6%
Community & Economic Dev.	3.1%

International Community Foundation
 CONSOLIDATED STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2018
 (With summarized financial information for Fiscal Year 2017)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2018 Total	2017 (Note 11)
Revenue					
Gifts and support	\$ 7,836,237	\$ 6,440,726	-	\$ 14,276,963	\$ 12,853,477
Investment income	192,043	232,394	-	424,437	908,092
Other income	57,993	-	-	57,993	70,272
Net assets released from restrictions	5,764,664	(5,764,664)	-	-	-
TOTAL REVENUE	\$ 13,850,937	\$ 908,456	-	\$ 14,759,393	\$ 13,831,841
Expenses					
Program grants:					
Environment	4,861,358	-	-	4,861,358	4,829,268
Education	2,083,945	-	-	2,083,945	1,876,607
Disaster Relief	1,190,853	-	-	1,190,853	-
Health and Human Services	1,120,318	-	-	1,120,318	2,150,425
Arts and Culture	604,660	-	-	604,660	439,287
Civic Engagement	364,454	-	-	364,454	19,758
Community and Economic Dev.	332,867	-	-	332,867	297,428
TOTAL PROGRAM GRANTS	\$ 10,558,455	-	-	\$ 10,558,455	\$ 9,612,773
Program services	1,669,712	-	-	1,669,712	1,287,669
Olivewood Gardens	814,788	-	-	814,788	718,103
Support services:					
Operating and administrative	471,343	-	-	471,343	415,512
Development and fundraising	317,338	-	-	317,338	241,463
TOTAL EXPENSES	\$ 13,831,636	-	-	\$ 13,831,636	\$ 12,275,520
CHANGE IN NET ASSETS BEFORE					
DONOR ADVISED GRANT	(46,360)	908,456	-	927,757	1,556,321
Donor Advised Grant to Endowment	(1,000,000)	-	1,000,000	-	-
CHANGE IN NET ASSETS	\$ (980,699)	\$ 908,456	\$ 1,000,000	\$ 927,757	\$ 1,556,321
NET ASSETS					
BEGINNING OF YEAR	9,937,318	5,946,999	6,199,654	22,083,971	20,527,650
END OF YEAR	\$ 8,956,619	\$ 6,855,455	\$ 7,199,654	\$ 23,011,728	\$ 22,083,971

latin america and beyond

In addition to the International Community Foundation's \$7,826,105 granted to Mexico in FY2018, we also granted nearly \$2,240,300 to organizations in 7 countries in other regions of Latin America.



FOR DETAILS ON THESE AND OTHER GRANTS IN 2018

please visit: <https://icfdn.org>



There is so much more to do.
You can help.

- 1 Send a check by mail**
Please indicate which Fund you are donating to. Your check should be sent to:
International Community Foundation
2505 N Avenue
National City, CA 91950 USA
- 2 Donate online**
Visit www.donate.icfdn.org to make a donation.
- 3 Send a wire transfer**
Contact Lety Martinez Hermosillo at lety@icfdn.org or 619-336-2258.
- 4 Donate stock or mutual funds**
Contact Lety Martinez Hermosillo at lety@icfdn.org or 619-336-2258.
- 5 Leave a Legacy**
To learn more visit <http://icfdn.giftlegacy.com>.

Meaningful Giving.
Inspired Change.



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