



ICF

International Community Foundation

2020 ANNUAL REPORT

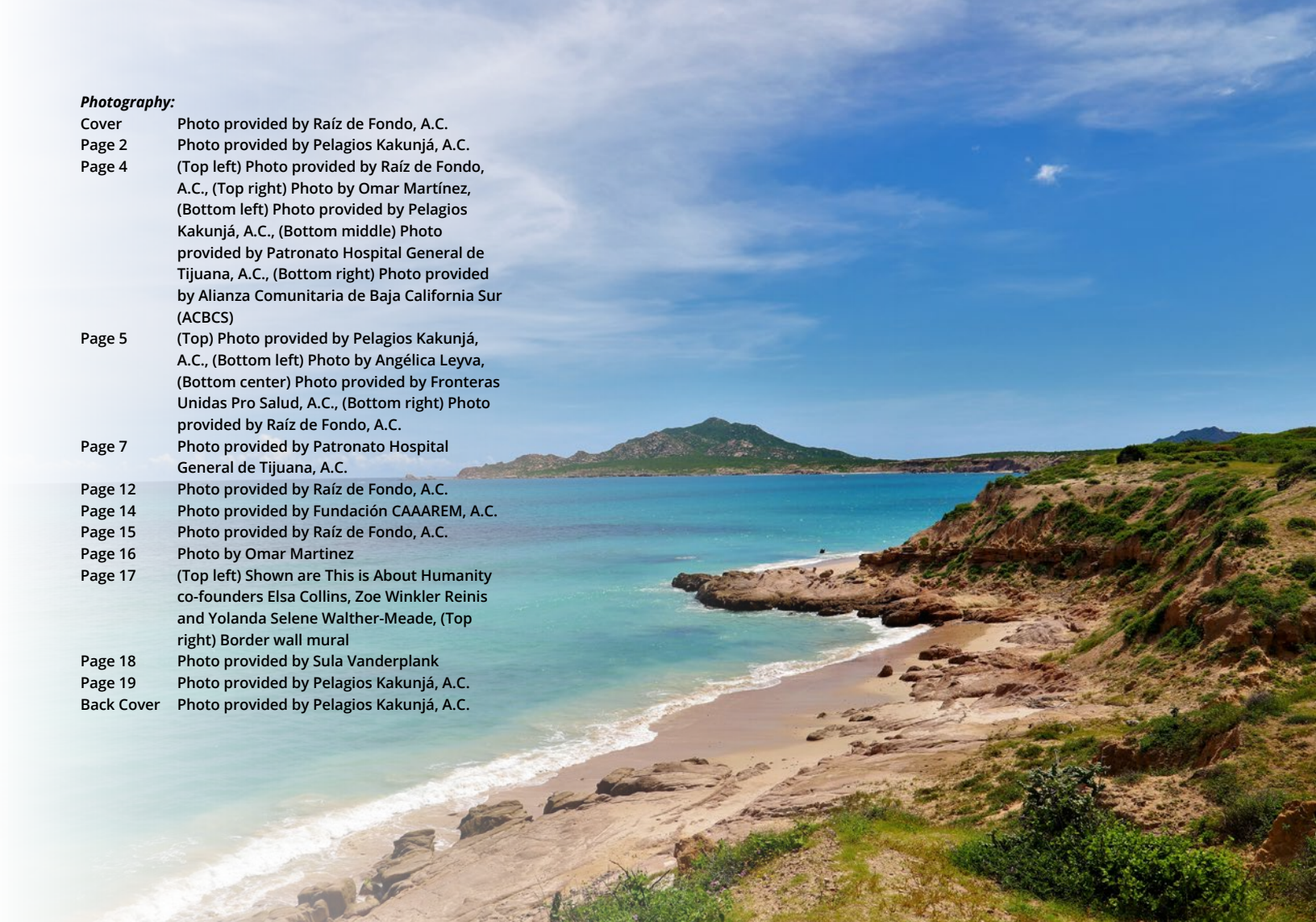
30 years of
inspired impact

AM'S
FARM

ORGANIC

Photography:

Cover	Photo provided by Raíz de Fondo, A.C.
Page 2	Photo provided by Pelagios Kakunjá, A.C.
Page 4	(Top left) Photo provided by Raíz de Fondo, A.C., (Top right) Photo by Omar Martínez, (Bottom left) Photo provided by Pelagios Kakunjá, A.C., (Bottom middle) Photo provided by Patronato Hospital General de Tijuana, A.C., (Bottom right) Photo provided by Alianza Comunitaria de Baja California Sur (ACBCS)
Page 5	(Top) Photo provided by Pelagios Kakunjá, A.C., (Bottom left) Photo by Angélica Leyva, (Bottom center) Photo provided by Fronteras Unidas Pro Salud, A.C., (Bottom right) Photo provided by Raíz de Fondo, A.C.
Page 7	Photo provided by Patronato Hospital General de Tijuana, A.C.
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Page 14	Photo provided by Fundación CAAAREM, A.C.
Page 15	Photo provided by Raíz de Fondo, A.C.
Page 16	Photo by Omar Martínez
Page 17	(Top left) Shown are This is About Humanity co-founders Elsa Collins, Zoe Winkler Reinis and Yolanda Selene Walther-Meade, (Top right) Border wall mural
Page 18	Photo provided by Sula Vanderplank
Page 19	Photo provided by Pelagios Kakunjá, A.C.
Back Cover	Photo provided by Pelagios Kakunjá, A.C.



Meaningful Giving. **Inspired Change.**

The International Community Foundation seeks to inspire charitable giving by U.S. donors, particularly those with an interest in northwest Mexico and Latin America, to strengthen civil society and promote sustainable communities beyond U.S. borders.

www.icfdn.org



Cathe Burnham, Board Chair, and ICF President and CEO, Anne McEnany.

Dear ICF Donors and Friends,

This year was filled with extraordinary challenges that affected us all. Globally, COVID-19 has impacted our most vulnerable communities – depriving many families of income, food, and access to health services.

As we have in the past, ICF’s team quickly called on current and former grantees to assess the needs in their communities, then contacted our wide network to secure financial support for these hygiene, Personal Protective Equipment (PPE), and informational requests. As a result, ICF deployed over \$5.1 Million in grants. We want to thank you for your part in this incredible response.

Because of your generosity and deep commitment to these efforts, ICF was able to grant \$17.4 million to organizations in Mexico, Latin America, and the Caribbean. ICF’s report this year shares stories of impact, partnership, and innovative financing. On these pages, you will see our team at work!

In these challenging times, we find inspiration in your compassion and that of our local partners – the courageous leaders who are taking great risks to bring food, PPE, and other supplies directly to the communities where they are needed most.

Thank you for allowing us to be your partners in this work. Our impact would not be possible without you.

Sincerely,


Anne McEnany
ICF President & CEO


Cathe Burnham
ICF Board Chair





30 years of inspired impact



The San Diego Community Foundation Board votes to set up a separate organization for international grantmaking.

The Pacific American Foundation (PAF) is incorporated to fund projects in Latin America and the Pacific Rim.



The Honorable Lucy Killea joins the foundation as first President & CEO.

A total of \$156,000 in grants are made this fiscal year.

\$156K

ICF grows to 36 funds and \$1 million in assets.

\$1M

1989 1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004

First Donor-Advised Funds benefit the Tijuana Home for Homeless Girls, the Centro Comunitario in Tijuana, and scholarships in China.



The Pacific American Foundation (PAF) changes its name to the International Community Foundation (ICF).



Richard Kiy becomes President & CEO.



ICF and key partners purchase the Isla Espiritu Santo, transfer the island to the Mexican Government, and help to establish a UNESCO World Heritage Biodiversity Site for the Gulf of California.

**Total ICF Grants:
\$108.6 Million**





ICF signs the historic conservation easement to protect Laguna San Ignacio in perpetuity

ICF and partners launch the Emerging Sustainable Cities initiative for La Paz to put that city on a sustainable pathway.

Coronavirus spread across the globe. Since March, ICF invested over \$5 Million in local initiatives to address the COVID-19 pandemic.

The Walton home and garden in National City is gifted to ICF to serve as the foundation's headquarters.



ICF celebrates its 25th Anniversary and launches a new logo and brand.



ICF reaches \$100 million in total grants.

\$100M

2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

ICF grants out \$5,256,141.

\$5M+



ICF establishes Olivewood Gardens and Learning Center, an organization devoted to organic gardening, environmental stewardship, and nutrition education.



Dulce Wireless begins – a binational multi-sector initiative diabetes care and management using 3G wireless technology.

Anne McEnany becomes new President & CEO of ICF.



Earthquakes strike Mexico on September 7th and 9th. ICF received and granted out over \$750,000 from donors all over the world for earthquake disaster relief to grassroots organizations.



Migrant caravan arrives. ICF and our donors invest over \$500,000 to address the needs of migrants, refugees, and deportees in Tijuana and Mexicali.



ICF begins its impact investment program with a \$150,000 loan to ACHAMAR.

\$150K



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Engagement



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Financial Consultant
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San Diego



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Community Fund**
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Paloma Aguirre



**Program Officer: Baja
California Sur**
McKenzie Campbell



Legal Advisor
Sergio G. Haro



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“ The Walton Family Foundation is inspired to support the binational effort to restore the Colorado River Delta because rivers don’t know boundaries, and our ideas shouldn’t either. ICF established the Raise the River Stewardship Fund to build and protect these ecosystems into the future. We are grateful for their long-term vision and partnership. ”

Peter Skidmore,
The Walton Family Foundation

\$250,000 and Above

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\$100,000 to \$249,000

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\$50,000 to \$99,999

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\$20,000 to \$49,999

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\$10,000 to \$19,999

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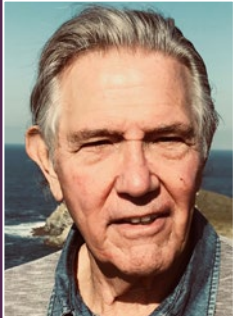


“ ICF’s leadership, professionalism, sensitivity, and commitment to solving problems in our region has bonded our two organizations together. We have shared 20 years of building social investments in our community! ”

Mario García Carrasco,
Chair of Fundación Internacional
de la Comunidad (FIC Baja)

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“ Foundations like ICF are investing endowment funds to “match money to our mission.” This year, ICF was pleased to support the Freedom100 Bond (see page 16) and earn a double return for our mission and our bottom line. ”

David O'Brien,
ICF Treasurer

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 Tracy Speed



" ICF is a great partner for any company interested in directing resources to support local communities. Together, we deployed over 1.4 million PPE resources and a small cash fund to benefit farmworkers where we work in Mexico. "

Rupal Patel
*Principal, Akasha Strategies and
 Founding Board Member, California
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OUR EFFORTS
TOWARDS
PANDEMIC RELIEF



From **March-October 2020**,
ICF invested **over US\$5 Million**
 in local initiatives to address
 the **COVID-19** pandemic.

\$5,175,220

dollars granted: 

\$1,146,046

in-kind donation:

800,000 masks and 600,000 gloves (9 States in Mexico)

\$15,500

California

\$20,000

Canada

\$15,000

Barbuda

\$588,485

Mainland Mexico

\$177,209

Guatemala

\$50,143

Galapagos Islands,
Ecuador

\$588,638

Border Region,
Mexico

\$63,000

South America
(Argentina, Chile, Brazil,
Colombia and Peru)

\$2,511,198

Baja California Sur,
Mexico

- Food Relief
- Personal Protective & Medical Equipment
- Elder Care
- Migrant & Homeless Shelters
- Educational Supplies
- Youth programs



Meaningful Giving. Inspired Change.

Thank you to all ICF donors! Our team will continue to offer financial and technical assistance throughout the recovery. **PLEASE JOIN US!**

**PARTNERS
THAT
INSPIRE US**



**Fundación CAAAREM | Fundación Internacional de la Comunidad (FIC)
Apoyemos a Tijuana | Los Cabos Children's Foundation**

**IMPACT by the
NUMBERS**



**800,000
MASKS**

**600,000
GLOVES**



**\$1.1M
DONATION VALUE**

**NUMBER OF
STATES
IN MEXICO**



As the COVID-19 pandemic accelerated, global health care systems were overwhelmed with potentially infectious patients seeking testing and care. To prevent the spread of infection between health care workers and patients, local communities relied on effective use of personal protective equipment (PPE)—gloves, face masks, air-purifying respirators, goggles, face shields, respirators, and gowns.

PPE, formerly ubiquitous and disposable in the hospital environment, is now a scarce and precious commodity in many locations where it is needed most.

In May 2020, through a generous in-kind donation, ICF partners delivered masks and gloves to farmworker communities in eight states of Mexico. Thanks to the experience and allies on both sides of the border, ICF expedited these supplies to clinics, hospitals, and community centers serving Mexico's essential agricultural workers.



**PARTNERS
THAT
INSPIRE US**

**Sueño Tropical
Alianza para la Seguridad Alimentaria (ASA)**

Sueño Tropical is a leading organic producer in BCS. Founded in 1985, their 200-acre family farm located in Pescadero/Todos Santos, is committed to not only producing healthy food, but doing so in a way that is healthy for the environment, and that gives back to their community. They are continuously improving their organic and regenerative farming systems by building compost, planting cover crops, selecting crop varieties for long-term sustainability, and turning their surplus herb harvest into natural oils that boost plants defenses.

The farm's employees get first pick of surplus produce, and the rest is donated to non-profit partners and soup kitchens via the BCS Food Security Alliance, increasing access in the lowest- income communities to high quality, organic produce.

Sueño Tropical received a program-related investment (PRI) in the form of a \$200,000 bridge loan to support preparations for the 2019/2020 planting season. This loan plus interest was fully repaid before term, and funds were reinvested for future grantmaking.

IMPACT by the NUMBERS

- 35+** YEARS IN OPERATION
- \$5 MILLION** ANNUALLY INVESTED IN THE LOCAL ECONOMY
- 200-400** JOBS CREATED EACH YEAR
- 25+** VARIETIES OF AROMATIC HERBS, BERRIES, FRUITS AND VEGETABLES GROWN

**PARTNERS
THAT
INSPIRE US**



**Freedom for Immigrants | Mission-Driven Finance
ICF Finance / Investment Committee**

**IMPACT by the
NUMBERS**

24 PEOPLE FREED
FROM
DETENTION

PERCENTAGE OF
IMMIGRATION CASES IN
CA THAT ARE DENIED **52.2%**

\$1K - COST RANGE OF
\$250K IMMIGRATION BONDS

MEDIAN
IMMIGRATION BOND
IN CALIFORNIA **\$8,500**

Mission Driven Finance, a local San Diego impact investment firm, contacted ICF in 2019 to discuss a new revolving loan fund – the \$1 million Freedom100 Bond. This initiative provides bond funds for migrants held in detention awaiting their asylum hearing. When migrants are able to pay their bond (which is sometimes as low as \$1,000), they are able to wait for their hearing in a safe environment surrounded by family and friends. ICF's Finance and Investment Committee approved a \$50,000 investment in July 2019, sparking ICF's first socially responsible investment from its operating endowment.

Since ICF's investment, the Freedom100 Bond has freed twenty-four migrants from detention! Twenty-three bonds have been posted in California and one in Louisiana. One of those freed was Sergio who was finally able to reunite with his family after a civil rights complaint and four failed attempts to post bond at the Adelanto Detention Center.

Freedom100 is now a quarter of the way through their goal of bonding out one hundred individuals from detention. We cannot think of a more tangible representation of all that philanthropy can unlock, all that ICF stands for, and all that we care about as a team. Twenty-four people are walking free today because we invested in their freedom.



PARTNERS
THAT
INSPIRE US







This is About Humanity (TIAH) Community
Founders | Donors | Matching Grant Partners | Grantees

This About Humanity (TIAH) is a movement that began nearly two years ago by its three co-founders - Elsa Collins, Zoe Winkler Reinis and Yolanda Selene Walther-Meade. Initially, their focus was to raise awareness and provide funding to civil organizations dealing with separated/reunified children and families at the US-Mexico border. As the situation evolved, TIAH organized over 20 experiential bus trips to highlight individual voices and vulnerable communities on both sides of the border.

With its boots-on-the-ground presence, This is About Humanity pivoted to provide COVID-19 relief efforts in response to the coronavirus pandemic in Baja California through its fund at ICF. In a two-week span in March, TIAH matched all donations up to \$50,000, awarding a total of \$100,000 for immediate service needs, medical checkups, food security and other health necessities to vulnerable children and families.

From start to finish, ICF's grantmaking tools have been critical to This is About Humanity's success - whether issuing requests for proposals to community organizations across the Calibaja region, assisting in completing needs assessments, or affording TIAH the opportunity to be intimately involved in the grantmaking processes. Donations to the This is About Humanity Fund at ICF allow it to respond to ongoing requests pertaining to food, housing medical services, long-term operation necessities, and day to day needs.

IMPACT by the NUMBERS

-  **\$471,700**
DOLLARS RAISED
- \$315,784** 
DOLLARS GRANTED
-  **4** SUCCESSFUL MATCHING CAMPAIGNS
- 30+** 
NONPROFITS IMPACTED

PARTNERS
THAT
INSPIRE US



Centro para la Biodiversidad Marina y la Conservación | Pronatura Noroeste
San Diego Natural History Museum | Other Research Partners

IMPACT **by the**
NUMBERS

86

TOTAL
TEAM
MEMBERS

46 TERRESTRIAL
15 MARINE
27 COMMUNITY



7 HABITATS
STUDIED

135

HECTARES
EXPLORED ON LAND

DIVES TO
EXPLORE THE
MARINE AREA

23

San Basilio is an area of immense natural beauty and significant native biodiversity, with habitats from rocky reefs to high canyons and a stunning display of wildlife. ICF funded an extensive research effort in December 2019 to create a baseline of terrestrial and marine species – the science teams studies over 23,000 marine animal and cataloged over 476 terrestrial species.

Research suggests that overfishing has affected the top predators of the bay, but there is great potential for recovery. The lands around the bay remain fairly pristine but are impacted by tourism and cattle and require careful management to ensure a healthy future for the land and sea of the great bay.

San Basilio shows early signs of the impacts of climate change in its mangrove ecosystems, which are experiencing shifts in their ranges. Protecting coastal ecosystems is key to resilience in the face of climate change, as well as reducing the impacts of tropical storms and other catastrophic events. Conserving San Basilio is a step towards a more resilient peninsula. ICF continues to work with local landowners and partners to find a conservation path for the area.

What will your legacy be?



ICF CAN HELP YOU CHOOSE:

WHAT TO GIVE

Find out what types of assets make the best legacy gifts. Learn how gifting cash, securities, or property can help achieve your estate planning, financial, and philanthropic goals.

HOW TO GIVE

We can help you structure a gift that provides both tax benefits and personal or family income while supporting your chosen cause.

WHERE TO GIVE

ICF can connect you with the nonprofit organizations and community programs that match your areas of interest and will make the best use of your investment.

5 REASONS TO CONSIDER LEGACY GIVING:

- 1 Reduce the tax burden on your family.
- 2 Receive estate tax savings.
- 3 Provide for your immediate family.
- 4 Support your chosen causes for years to come.
- 5 Make a real difference in the lives of others!

icfdn.giftlegacy.com

CONTACT LETY MARTINEZ HERMOSILLO at lety@icfdn.org or (619) 336-2258.

FY2020 FINANCIALS

International Community Foundation CONSOLIDATED STATEMENT OF FINANCIAL POSITION JUNE 30, 2020 (With summarized financial information for Fiscal Year 2019)

	2020	2019
	Total	
Assets		
Cash and cash equivalents	\$ 9,093,214	\$ 4,632,846
Accounts receivable:		
Contributions	--	452,863
Other	16,512	4,754
Deposits & prepaid expenses	10,529	233,251
Program related investment	530,883	658,089
Property and equipment	2,885,242	2,927,663
Investments	20,648,772	17,819,346
	<hr/>	<hr/>
Total assets	\$ 33,185,152	\$ 26,728,812
	<hr/>	<hr/>
Liabilities and Net Assets		
Liabilities:		
Accounts payable and accrued expenses	\$ 394,633	\$ 218,223
Grants payable	2,856,085	1,971,974
Refundable advance	269,950	-
Economic Injury Disaster Loan	300,000	-
	<hr/>	<hr/>
Total liabilities	\$ 3,820,668	\$ 2,190,197
	<hr/>	<hr/>
Net assets:		
Without donor restriction	12,726,582	10,401,012
With donor restriction	16,637,902	14,137,603
	<hr/>	<hr/>
Total net assets	\$ 29,364,484	\$ 24,538,615
	<hr/>	<hr/>
Total liabilities and net assets	\$ 33,185,152	\$ 26,728,812

2020 ICF GRANTS BY AREA

Environment	39%
Health	27%
Community & Economic Dev.	14%
Education	9%
Human Rights	8%
Other Grants*	3%

* Olivewood Gardens, Arts and Culture, and Disaster Relief



International Community Foundation
CONSOLIDATED STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2020
 (With summarized financial information for Fiscal Year 2019)

 **FY2020 FINANCIALS**

	2020 Total	2019
Operating Activities:		
SUPPORT AND REVENUES		
Gifts and support	\$ 24,457,175	\$ 12,725,082
In-kind gifts	1,146,047	
Other income	61,308	83,908
Net Assets released from restrictions	-	-
Total Support and Revenue	25,664,530	12,808,990
Expenses		
Program Services		
Program grants:		
Environment	6,328,310	3,710,180
Education	1,545,128	2,320,499
Health and Human Services	4,599,935	1,323,552
Community and Economic Development	3,436,796	489,934
Civic Engagement	1,342,218	371,072
Disaster Relief	82,500	317,451
Arts and Culture	115,100	274,601
Total Program Grants	\$17,449,987	\$ 8,807,289
Program expenses		
Olivewood Gardens	2,094,887	1,639,759
Total program services	628,154	653,198
	20,173,028	11,100,246
Support services:		
Operating and administrative	715,668	609,221
Development and fundraising	469,327	416,212
Total Program and		
Supporting Services	\$ 21,358,023	\$ 12,125,679
Cost of direct benefits to donors	13,403	48,745
Total expenses	21,371,426	12,174,424
Operating support and revenue in excess of expenses	4,293,104	634,566
Non-Operating Activities:		
Investment income, net	426,587	395,618
Realized and unrealized gains	106,178	496,703
Total non-operating activities	532,765	892,321
CHANGE IN NET ASSETS BEFORE DONOR ADVISED GRANT	4,825,869	1,526,887
Donor Advised Grant to Endowment	-	-
CHANGE IN NET ASSETS	4,825,869	1,526,887
NET ASSETS		
NET ASSETS AT BEGINNING OF YEAR	\$ 24,538,615	\$ 23,011,728
NET ASSETS AT END OF YEAR	\$ 29,364,484	\$ 24,538,615

BEYOND MEXICO

In addition to the **\$11 million** granted to Mexico in FY2020, we also granted nearly **\$4.5 million** to organizations in **13 countries** in other regions of Latin America.

Argentina

1 GRANT – \$10,000

- To create additional food boxes to distribute in Buenos Aires.

Barbuda

6 GRANTS – \$97,320

- To support COVID-19 Rapid Response efforts.
- To support local farmers to help increase the availability of sustainably grown organic vegetables.
- To support youth afterschool center for community members.

Bolivia

1 GRANT – \$17,000

- To support the general operations of Amigos de los Niños Excepcionales Tarija (ANET) in Tarija, Bolivia.

Brazil

4 GRANTS – \$45,000

- To provide psychosocial and psychopedagogical assistance for children and adolescents.
- To support general operations for the Nursing Home Institute Pro + Vida.
- To provide disposable materials, hygiene products, medicines and food.

Chile

1 GRANT – \$10,000

- To provide general operating support for Fundación Las Rosas, Chile.

Colombia

2 GRANTS – \$23,800

- To provide food baskets for families in Bogotá and support information and communication technologies without borders.

Ecuador

12 GRANTS – \$1,524,072

- To support Charles Darwin Foundation for the Galapagos' general operations, COVID-19 Relief Response efforts, and environmental programs and research.
- To hire a full-time biology teacher to enhance the understanding of terrestrial and marine ecosystems for the Scalesia Foundation.
- To support the Healthy Homes and Nutritional programs for children and families in Guayaquil, Ecuador in 2020.
- For priority research on *Philornis downsi*.

El Salvador

3 GRANTS – \$307,035

- To train women and youth in leadership and business skills in Cuisnahuat and San Julian.
- To support the Sembrando Oportunidades program to increase access to nutritional food for families in Santa Ana.
- To increase economic and food security for Nahuatl Pipil communities in Sonsonate.

Guatemala

25 GRANTS – \$908,108

- To provide emergency food assistance and PPE to families.
- To create sustainable communities through the planting and sale of native crops.
- To install wood saving stoves, implement a health program
- To purchase a new ambulance to serve communities in the department of Izabal, Guatemala.
- To provide a monthly micronutrient supplement for 2,800 children during a year in Retahuleu, Guatemala for 1 year.
- To provide micronutrients and emergency food assistance to a total of 800 families in Retalhuelu, Guatemala in the context of COVID19.
- To support Glasswing's community education for youth development, and mental health programs in Guatemala.
- To install solar panels at Hilario Galindo Hospital in Retalhuelu, Guatemala.

Honduras

6 GRANTS – \$756,889

- To promote youth entrepreneurship and economic opportunities for adolescents in Huehuetenango, Quetzaltenango y Quiche, Guatemala.
- To support the Sistema de Aprendizaje Tutorial (SAT) experiential learning high school program in 12 states of Honduras in 2020-2021.
- To support a program providing training in personal development, leadership, vocational and entrepreneurial training for youth in southern Honduras.
- To strengthen food security, improve living conditions and support family-based microenterprises.
- To support the ecosystem of small and medium businesses in Honduras through the Transforming Market Systems (TMS) program.
- To support 2 new Field Trainers in Honduras to create economic opportunities for apx. 60 small scale agricultural producers.

Nicaragua

1 GRANT – \$358,198

- To support youth training programs in conflict resolution, communications and advocacy in 4 rural municipalities of Matagalpa, Nicaragua in public schools.

Panama

4 GRANTS – \$236,800

- To support communities in Panama through environmental advocacy and strategic litigation.
- ANAI-Linking Conservation, Protected Areas and Indigenous Rights in Bocas del Toro Province, Panama: Building on 18 Years of Work with the Naso, Ngobe and Bribri Ethnias Project.

Peru

1 GRANT – \$10,000

- To provide food baskets for families in Peru.

United States

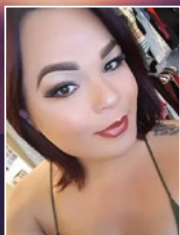
30 GRANTS – \$861,443

Canada

4 GRANTS – \$17,500

For details on these and other grants in 2020 please visit: www.icfdn.org

IN MEMORIAM



JEANINE HUERTA LOPEZ

Jeanine Huerta Lopez was a human rights activist who raised the voices of those within the LGBTQIA+ community, especially sex workers and the transgender population. She was a collaborator of an organization that we proudly support at ICF: Centro De Servicios Ser A.C. In August, her light was senselessly taken away from us. According to the observatory of the organization Transgender Europe, Mexico ranks second in the world in murders of trans people, but we refuse to have her voice silenced. We dedicate the Rainbow Fund in Jeanine Huerta Lopez's honor.



VICTIMS OF COVID-19

The coronavirus pandemic has left an indelible mark on people all around the world of all ages and from all walks of life. Our hearts go out to everyone who has lost a loved one due to COVID-19, including many family members of our grantees, and our colleagues and friends in Mexico, Latin America, the Caribbean, and the U.S. Our ICF team recognizes and salutes those on the front lines – the medical staff, emergency responders, and care givers who are leading the battle against COVID-19 and are putting their own lives at risk with selfless determination for the sake of saving lives.

EQUALITY



TRUTH

LOVE

COMPASSION

HUMANITY





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www.icfdn.org

30  years of
inspired impact



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